

REPUBLIC OF KENYA



**THE NATIONAL TREASURY AND PLANNING
STATE DEPARTMENT FOR PLANNING
MONITORING AND EVALUATION DIRECTORATE**

**ANNUAL PROGRESS REPORT TEMPLATE FOR MINISTRIES, DEPARTMENTS
AND AGENCIES**

2022

ANNUAL PROGRESS REPORT FOR 2021/2022 FINANCIAL YEAR

1. Introduction of the Pillar/Sector

- Give a brief description of the Pillar/Sector, its importance and key targets for the review period (2021/2022FY)

2. Sector/Pillar Performance

- Provide a descriptive analysis of key achievements for the pillar during the review period.
- Provide clear photographs showing the achievements reported where applicable/possible
- Subsequently provide a summary of all the targets and achievements realised during the periods as indicated in the format below.

THIS IS AN EXAMPLE OF THE ENERGY SUB SECTOR FOR ILLUSTRATION

TABLE 1: ENERGY SUBSECTOR MTP III ACHIEVEMENT FOR 2021/2022 FY

MTP Outcome	III Outcome Indicator	Baseline 2020/2021	Target 2021/2022	Achievement 2021/2022	Remarks
Increased Power Generation	National Power Generation Capacity (MW)		3,561	2,791.2	Stringent conditions by the financiers delayed financial close of some projects thus affecting the achievement. Hence the missed target.
	Proportion of National power generation capacity from clean sources (MW)		2,416	1,960	The target was not achieved since a number of power generation projects from renewable sources are at various stages of development. The target will be achieved upon completion of the projects.

State source of the Data

Brief analysis of the results in the table by providing key outputs and other factors that contributed to the outcomes reported.

3. Flagship Projects

- This should include achievements made on implementation of Flagship projects (Outputs) in prose form.

Other Programs and Projects

- This should include achievements made on implementation of other programs and projects in the sector (Outputs)

4. Sector Contribution to Big Four Agenda

- A brief on how the sub sector has contributed to or enabled the realization of the targets in the four pillars of the Big Four Agenda

5. Policy, Legal and Institutional Reforms

- A brief description of policies developed/reviewed, bills developed or laws enacted, institutional reforms to support the sector to achieve its objectives

6. Implementation Challenges

- Provide key implementation challenges faced during the year

7. Lessons Learnt

- Briefly describe any lessons learnt during implementation of programs and projects during the year that can inform future planning and or implementation.

8. Recommendations

- Based on the challenges and lessons learnt listed, provide recommendations that can address the challenges and improve on program/project implementation by taking into consideration lessons learned.